

WIRRAL SCHOOLS FORUM – 28th MARCH 2012

WORK PLAN

Meeting Date			
Tuesday 3rd July 2012	Tuesday 25th September 2012	January 2013	March 2013
	Elect Chair and Vice Chair Membership		
Finance Schools Outturn School Balances Final DSG Calculation Central Limit	Final DSG Calculation	Schools Settlement Schools Budget Pupil Premium MFG Exceptions	Budget update Funding Formula 2013-14
Updates School Redundancies City Learning Centres Hospital School presentation WASP update	Advanced Skills Teachers School Intervention Budget Gilbrook Assessment Class SEN/Home Tuition/LACES 16-19 SEN National Allocations Hospital Sch Primary Provision Insurance	City Learning Centres	SEN plan Special School Surplus Places
Consultation Special School Surplus Place Trigger	Funding Formula changes WASP delegated budget	Outcome of Local Formula Consultation School Finance Regulations	
Working Groups Traded Services	Traded Services Academy Services	Early Years Formula Review	Traded Services